



# NORTHWEST FLORIDA STATE COLLEGE

## Memo

To: Governing Board for the Collegiate High School  
From: Dr. Cristie Kedroski, Interim President  
Date: August 20, 2024  
Re: Collegiate High School Budget FY24 4th FEFP

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Attached is the Collegiate High School (CHS) budget for fiscal year 2023-2024 for review and approval. The revenue budget is based on the 4<sup>th</sup> and final recent Florida Education Funding Program (FEFP) calculation. This calculation is sent to Collegiate High School by Okaloosa County School District (OCSD) at the beginning of the fiscal year and is revised throughout the year. This final adjustment was sent from OCSD after the Board's June meeting. Overall, this adjustment accounted for an additional \$436,557 being received by CHS.

### RECOMMENDATION:

The Governing Board approves the Collegiate High School budget for fiscal year 2024 with the fourth FEFP calculation, as presented.